

Development Academy of the Philippines GOCC ACCOMPLISHMENTS ON PRIORITY PROGRAMS/PROJECTS UNDER THE FIVE (5) KEY RESULTS AREAS 2015

Key Programs/ Projects	Description of Program/ Project Objectives	FY 2014 Actual Accomplishment	FY 2015 Target	FY 2015 Budget	FY 2015 Accomplishment	Rating (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (6) / (4) x 100%
National Government Career Executive Service Development Program (NG-CESDP)	Produce a corps of development- oriented, competent, dedicated and honest public executives in the medium term	Total of 137 Senior and Middle Level Executives started the PMDP / NGCESDP	140	PhP130.6M	136 Senior and Middle Level Executives started the PMDP / NGCESDP	97%
Harmonization of National Government Performance Monitoring, Information and Reporting System (Phase IV)	Serve as Secretariat of Task Force and provide administrative and technical support to the IATF in its implementation of the PBIS	Participation rate of agencies: 98.95% (190 out of 192)	Participation rate of agencies: 100% (192 out of 192)	PhP19.65M	Participation rate of agencies: 98.95% (190 out of 192)	98.95% /
		Average compliance rate on good governance conditions: 98%	Average compliance rate on good governance conditions: 90% (172 out of 192)		Average compliance rate on good governance conditions: On-going validation until March 2016	On-going validation until March 2016

Certified Correct:

MONINA AR DE ARMAS

OIC, Corporate Operations & Strategy Management

3-Feb-2016 Date

ANAJALIA SD BARAWIDAN

3-Feb-2016

Acting Managing Director

Date

Finance

Approved by:

TRYGVE A. BOLANTE

Compliance Officer & Vice-President Corporate Concerns Center

3-Feb-2016 Date

BERNARDO A. DIZON Senior Vice-President for

Date

3-Feb-2016

Services

Noted by:

ANTONIO D. KALAW, JR., CESO I President & CEO

3-Feb-2016

Date