



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mariano Marcos State University	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
The Mariano Marcos State University (MMSU) provides advanced instruction in the arts, agricultural and natural sciences as well as in the technological and professional fields.	Higher Education Services Php25,881,000.00	Total number of graduates	1,886 graduates	1,947 graduates	1,915 graduates	98%	
		Percentage of total graduates that are in priority courses		55% graduates	51% 975 out of 1,915 graduates	93%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC		1%	2% 73.57% SUC graduates out of 37.27% national average percentage	134%	
		Percentage of programs accredited at					
		Level 1	77% 33 out of 43 programs accredited	23% programs accredited	69% 9 out of 13 programs accredited	300%	
		Level 2		19% programs accredited	64% 7 out of 11 programs	331%	
		Level 3		40% programs accredited	100% 13 out of 13 programs accredited	248%	
		Level 4		15% programs accredited	0% 0 out of 8 programs accredited	0%	
	Percentage of graduates who finished academic program according to the prescribed timeframe	99% 1886 out of 1,913 graduates	62% 1,885 out of 1,915 graduates	98% 1915 out of 1,949 graduates	158%		
	Advance Education Service Php12,368,000.00	Total number of graduates	41 graduates	39 graduates	38 graduates	97%	
		Percentage of graduates engaged in employment within 6 months of graduation	93% 38 out of 41 graduates	100% graduates	95% 36 out of 38 graduates	95%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	95% 194 out of 204 students	60% students	100% 446 out of 446 students	167%	
	Research Services Php38,572,000.00	Number of research studies completed	30 research studies	22 research studies	25 research studies	114%	
		Percentage of research projects completed in the last 3 years					
		For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	37% 11 out of 30 research outputs	30% 10 out of 30 research outputs	36% 9 out of 25 research outputs	120%	
Technical Advisory Extension Services Php12,980,000.00	Number of persons trained weighted by the length by training	3,200 persons trained	4,000 persons trained	4,019 persons trained	100%		
	Number of persons provided with technical advice		260 persons provided	260 persons provided	100%		
	Percentage of trainees who rate the training course as good or better		95% trainees	100% 2,897 out of 2,900 trainees	105%		



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Mariano Marcos State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
	Technical Advisory Extension Services		Percentage of clients who rate the advisory services as good or better		95% clients	95% 248 out of 260 clients	100%
			Percentage of requests for training responded to within 3 days of request	100% 900 out of 900 training responded	97% training responded	100% 5 out of 5 training responded	103%
			Percentage of request for technical advice that are responded to within 3 days		97% technical advice	97% 253 out of 260 technical advice	100%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	99% 935 out of 946 receive training	97% receive training	100% 3,145 out of 3,160 receive training	103%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php19,592,000.00	No. of participants trained (ISO 9001:2008 aligned QMS)		170% participants trained	172% participants trained	101%
			Percentage of faculty and personnel enabled to pursue studies/training		26% 112 out of 426 faculty and personnel	31% 128 out of 415 faculty and personnel	117%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php75,090,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	98%	98%	95%	97%
			Disbursements BUR Ratio of total disbursement to total obligations.	87%	88%	71%	81%
Submission to COA							
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-1 (BUR)