



development academy of the philippines

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ANNUAL PROCUREMENT PLAN FOR FY 2017

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
Installation of Modular Workstations incldg provision of structured cabling	ADMIN - GSD	COMPETITIVE BIDDING	To be determined	To be determined	To be determined	To be determined	GOP	1,500,000.00		1,500,000.00
Document Management Software + Server	CCC- COSM	COMPETITIVE BIDDING	To be determined	To be determined	To be determined	To be determined	GOP	1,650,000.00		1,650,000.00
Install added electrical device for electricity conservation (Phase 2)	ADMIN - GSD	COMPETITIVE BIDDING	To be determined	To be determined	To be determined	To be determined	GOP	2,000,000.00		2,000,000.00
Emergency Public Address System	ADMIN GSD	COMPETITIVE BIDDING	To be determined	To be determined	To be determined	To be determined	GOP	2,000,000.00		2,000,000.00
Re-waterproof Building A including Central Aircon Machine Room & Building's Front & Rear Canopies	ADMIN - GSD	COMPETITIVE BIDDING	To be determined	To be determined	To be determined	To be determined	GOP	2,200,000.00		2,200,000.00
Installation of New Fire Alarm System incldg main FA panel, strobe lights, high-decibel sirens/bells, smoke-heat detectors, cabling/ wires + other related accessories/ consumables for all floors incldg deck, mezzanine & basement in order to complete FA system's commissioning	ADMIN - GSD	COMPETITIVE BIDDING	To be determined	To be determined	To be determined	To be determined	GOP	2,500,000.00		2,500,000.00
Design & Renovate Mezzanine B (Cafeteria) Dining Hall incldg power, telephone, data cabling provision	ADMIN - GSD	COMPETITIVE BIDDING	To be determined	To be determined	To be determined	To be determined	GOP	5,500,000.00		5,500,000.00
Construction Management Services (DAPCC Expansion)	ADMIN GSD	COMPETITIVE BIDDING	To be determined	To be determined	To be determined	To be determined	GOP	24,000,000.00		24,000,000.00
Construction of 14-Storey Training Building (DAPCC Expansion)	ADMIN GSD	COMPETITIVE BIDDING	To be determined	To be determined	To be determined	To be determined	GOP	326,250,000.00		326,250,000.00
Books	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	50,000.00		50,000.00
Course Development	OSVP-S	COMPETITIVE BIDDING	To be determined	To be determined	To be determined	To be determined	GOP	5,000,000.00		5,000,000.00
Books	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	50,000.00		50,000.00

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Environmental Impact Assessment (EIA) & ECC Capture	OSVP-S	COMPETITIVE BIDDING	To be determined	To be determined	To be determined	To be determined	GOP	5,500,000.00		5,500,000.00
Asset Development/ Project Management	OSVP-S	COMPETITIVE BIDDING	To be determined	To be determined	To be determined	To be determined	GOP	5,000,000.00		5,000,000.00
Chair	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	55,000.00		55,000.00
Feasibility Study	OSVP-S	COMPETITIVE BIDDING	To be determined	To be determined	To be determined	To be determined	GOP	2,000,000.00		2,000,000.00
UPS	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,400.00		4,400.00
UPS	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,400.00		4,400.00
UPS	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,400.00		4,400.00
UPS	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,400.00		4,400.00
UPS	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	12,100.00		12,100.00
Shredder Machine	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,500.00		5,500.00
Shredder Machine	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,500.00		5,500.00
Table	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,050.00		6,050.00
Printer	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,500.00		5,500.00
Printer	SP (BDRGO)	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,500.00		5,500.00
Monitor LED	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,500.00		5,500.00
Printer	FD-TD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,500.00		5,500.00
Printer Card Receipt	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,050.00		6,050.00
Roll up Blinds	FD-MD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,720.00		5,720.00
Mobile Pedestal	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,578.00		6,578.00
Mobile pedestal	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,260.00		7,260.00
Water Dispenser	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,600.00		6,600.00

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Voice Recorder	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,600.00		6,600.00
Push Cart	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,700.00		7,700.00
Scanner	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,700.00		7,700.00
Voice Recorder	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,624.00		8,624.00
Biometric Time Attendance	DSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Books	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Voice Recorder	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Voice Recorder	IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Chair Ergonomic	GDAPCC-T	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Printer	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Voice Recorder	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Voice Recorder	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Scanner	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Printer	GSPDM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	9,900.00		9,900.00
Books/ Literatures (Building Code, Mech'I / Elec'I / Civil Codes, etc.)	ADMIN - GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,000.00		10,000.00
55"Television Mounting Assembly	ADMIN - GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,000.00		10,000.00
Electric Rice Cooker 100 cups capacity	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Electronic White Board	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Oven Toaster	OSVP-S	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Refrigerator	DAPCC-T-AFS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Shredder Machine	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00

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Android Tablet		CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Books		AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Books		AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Electronic Checkwriter		SP (PCC)	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Electronic Typewriter		SP (PCC)	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Fax Machine		CCC-COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer		CCC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer		PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer		DAPCC-T	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer		SP (BDRGO)	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Shredder Machine		SP (PCC)	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Table Tennis		DAPCC-T	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer		AD-OMD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer		APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer		CCC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer		CCC- CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer		DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer		IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer		OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer (HP Deskjet 2515)		COA	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer with scanner		FD-BD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00

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Books	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,236.50		11,236.50
Roll up Blinds	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	13,721.40		13,721.40
Printer	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	14,520.00		14,520.00
Books	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	13,200.00		13,200.00
Books	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	13,200.00		13,200.00
Books	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	13,675.20		13,675.20
Lateral Cabinet 3 Layers	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	13,750.00		13,750.00
Push Cart Heavy Duty	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	15,400.00		15,400.00
High Pressure Washer	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	15,400.00		15,400.00
Bar Code Reader	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	18,150.00		18,150.00
DVD Player with USB Ports	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
DVD recorder	CCC- CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Filing Lateral cabinet	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Filing Lateral cabinet	IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Filing Steel Cabinet	DAPCC-T-HS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Microphone Instrument Wired	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Mini Component	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Mini Component - DVD w/ speaker	DSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Refrigerator	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Books	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Projector	COSMO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00

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UPS	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Printer	AD-GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Digital Camera	DAPCC-T	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Voice Recorder	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	17,600.00		17,600.00
Voice Recorder	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	17,600.00		17,600.00
Movable Chair	HRMDD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	17,600.00		17,600.00
Voice Recorder	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	17,600.00		17,600.00
Computer Monitor	DAPCC-T-AFS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	17,600.00		17,600.00
Lateral Cabinet 3 Layers	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	19,800.00		19,800.00
Printer	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	19,800.00		19,800.00
Printer	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	19,800.00		19,800.00
Camera Digital	HRMDD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Camera Digital	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Fax Machine	AD/ID	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Fax Machine	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Fax machine	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Fax machine	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Fax Machine	FD-BD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Fax Machine	OSVP-S- AD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Fax machine	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Fax Machine	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00

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Moving Head LED Lights	DAPCC-T-HS	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	220,000.00		220,000.00	
Network Attached Storage (NAS)	DAPCC-T-EMS	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	220,000.00		220,000.00	
Purchase of Conference chair	DAPCC-T-HS	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	220,000.00		220,000.00	
Purchase of GYM Equipment	DAPCC-T-HS	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	220,000.00		220,000.00	
Desktop *w/ CAD software for engineering/architectural designing	OSVP-S- AD	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	220,000.00		220,000.00	
Completion of Lower Lobby PWD Ramp	DAPCC-T-EMS	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	220,000.00		220,000.00	
Conversion of jalousie window to fixed/ sliding window at function rooms	DAPCC-T-EMS	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	220,000.00		220,000.00	
Double leaf tempered glass door (1000mm x 2450mm x 3/4" Thk) for Lower Lobby Entry	DAPCC-T-EMS	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	220,000.00		220,000.00	
Implement Genset tune-up works incld repair of related genset parts&/or accessories	AD-GSD	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	220,000.00		220,000.00	
Installation of DAP brass letters and logo at Lower Lobby façade	DAPCC-T-EMS	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	220,000.00		220,000.00	
Repair and Maintenance of Electromechanical Equipment	DAPCC-T-EMS	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	220,000.00		220,000.00	
Repair and Maintenance of Genset	DAPCC-T-EMS	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	220,000.00		220,000.00	
Repair and Maintenance of Refrigeration and Aircon Equipment	DAPCC-T-EMS	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	220,000.00		220,000.00	
Projector	PDC	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	247,500.00		247,500.00	
Projector	SHDP	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	247,500.00		247,500.00	
Laptop	OP	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	253,000.00		253,000.00	
Books/Publication on RIA, Customer Satisfaction Surveys, Regulatory Reform etc.	PDC	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	258,500.00		258,500.00	
Desktop	GSPDM	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	264,000.00		264,000.00	
Video & Audio Mixer	DAPCC-P	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	275,000.00		275,000.00	
Laptop	SHDP	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	275,000.00		275,000.00	
Repair/ replace Sewage & Sump Pump Motors & accessories	ADMIN - GSD	ALTERNATIVE METHOD	To determined	be Not applicable	Not applicable	To determined	be Not applicable	GOP	300,000.00		300,000.00	