

Development Academy of the Philippines - Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	BALLPEN (BLACK)	APO/DAP-SEC		Shopping	Feb./Jun./Oct.	N/A	Feb./Jun./Oct.	Feb./Jun./Oct.	Corporate Budget	77.00	77.00		Office Supplies / Stocks
350680000000	BALLPEN (BLUE)	APO/DAP-SEC		Shopping	Feb./Jun./Oct.	N/A	Feb./Jun./Oct.	Feb./Jun./Oct.	Corporate Budget	77.00	77.00		Office Supplies / Stocks
350680000000	SIGN PEN 0.5(BLACK/MY-GEL)	APO/DAP-SEC		Shopping	Jan./Jun./Oct.	N/A	Jan./Jun./Oct.	Jan./Jun./Oct.	Corporate Budget	1,259.50	1,259.50		Office Supplies / Stocks
350680000000	SIGN PEN 0.5(BLUE/MY-GEL)	APO/DAP-SEC		Shopping	Jan./Jun./Oct.	N/A	Jan./Jun./Oct.	Jan./Jun./Oct.	Corporate Budget	1,259.50	1,259.50		Office Supplies / Stocks
350680000000	SIGN PEN 0.5(RED/MY-GEL)	APO/DAP-SEC		Shopping	Feb./Jun./Oct.	N/A	Feb./Jun./Oct.	Feb./Jun./Oct.	Corporate Budget	165.00	165.00		Office Supplies / Stocks
350680000000	SIGN PEN 0.5(GREEN/MY-GEL)	APO/DAP-SEC		Shopping	Feb./Jun./Oct.	N/A	Feb./Jun./Oct.	Feb./Jun./Oct.	Corporate Budget	165.00	165.00		Office Supplies / Stocks
350680000000	WHITEBOARD MARKER (BLACK)	APO/DAP-SEC		Shopping	October	N/A	October	October	Corporate Budget	104.50	104.50		Office Supplies / Stocks
350680000000	WHITEBOARD MARKER (BLUE)	APO/DAP-SEC		Shopping	October	N/A	October	October	Corporate Budget	104.50	104.50		Office Supplies / Stocks
350680000000	WHITEBOARD MARKER (RED)	APO/DAP-SEC		Shopping	October	N/A	October	October	Corporate Budget	104.50	104.50		Office Supplies / Stocks
350680000000	PERMANENT MARKER (BLACK)	APO/DAP-SEC		Shopping	October	N/A	October	October	Corporate Budget	82.50	82.50		Office Supplies / Stocks
350680000000	PERMANENT MARKER (BLUE)	APO/DAP-SEC		Shopping	October	N/A	October	October	Corporate Budget	82.50	82.50		Office Supplies / Stocks
350680000000	PERMANENT MARKER (RED)	APO/DAP-SEC		Shopping	October	N/A	October	October	Corporate Budget	82.50	82.50		Office Supplies / Stocks
350680000000	HIGHLIGHT PEN (BLUE)STABILO	APO/DAP-SEC		Shopping	October	N/A	October	October	Corporate Budget	88.00	88.00		Office Supplies / Stocks
350680000000	HIGHLIGHT PEN (PINK)STABILO	APO/DAP-SEC		Shopping	October	N/A	October	October	Corporate Budget	88.00	88.00		Office Supplies / Stocks
350680000000	PENCIL (#2/MONGOL)	APO/DAP-SEC		Shopping	Feb./Oct.	N/A	Feb./Oct.	Feb./Oct.	Corporate Budget	66.00	66.00		Office Supplies / Stocks
350680000000	COPY PAPER A-4	APO/DAP-SEC		Shopping	Jan./Mar./May/Jul./Oct.	N/A	Jan./Mar./May/Jul./Oct.	Jan./Mar./May/Jul./Oct.	Corporate Budget	12,650.00	12,650.00		Office Supplies / Stocks
350680000000	COPY PAPER LEGAL/LONG	APO/DAP-SEC		Shopping	Mar./Aug.	N/A	Mar./Aug.	Mar./Aug.	Corporate Budget	440.00	440.00		Office Supplies / Stocks
350680000000	COPY PAPER LETTER/SHORT	APO/DAP-SEC		Shopping	Mar./Aug.	N/A	Mar./Aug.	Mar./Aug.	Corporate Budget	366.47	366.47		Office Supplies / Stocks
350680000000	B-BOARD (A-4/WHITE)	APO/DAP-SEC		Shopping	Feb./Jun./Oct.	N/A	Feb./Jun./Oct.	Feb./Jun./Oct.	Corporate Budget	383.90	383.90		Office Supplies / Stocks
350680000000	B-BOARD (A-4/GREEN)	APO/DAP-SEC		Shopping	Feb./Jun./Oct.	N/A	Feb./Jun./Oct.	Feb./Jun./Oct.	Corporate Budget	383.90	383.90		Office Supplies / Stocks
350680000000	B-BOARD (A-4/PINK)	APO/DAP-SEC		Shopping	Feb./Jun./Oct.	N/A	Feb./Jun./Oct.	Feb./Jun./Oct.	Corporate Budget	191.95	191.95		Office Supplies / Stocks
350680000000	B-BOARD (A-4/BLUE)	APO/DAP-SEC		Shopping	Feb./Jun./Oct.	N/A	Feb./Jun./Oct.	Feb./Jun./Oct.	Corporate Budget	191.95	191.95		Office Supplies / Stocks
350680000000	ENVELOPE BROWN (SHORT)	APO/DAP-SEC		Shopping	Mar./Oct.	N/A	Mar./Oct.	Mar./Oct.	Corporate Budget	25.08	25.08		Office Supplies / Stocks
350680000000	ENVELOPE BROWN (LONG)	APO/DAP-SEC		Shopping	Mar./Oct.	N/A	Mar./Oct.	Mar./Oct.	Corporate Budget	33.33	33.33		Office Supplies / Stocks
350680000000	EXPANDING ENVELOPE W/STRING (WAX)	APO/DAP-SEC		Shopping	Mar./Oct.	N/A	Mar./Oct.	Mar./Oct.	Corporate Budget	342.10	342.10		Office Supplies / Stocks
350680000000	DAP LETTER ENVELOPE (WHITE)	APO/DAP-SEC		Shopping	Mar./Jun.	N/A	Mar./Jun.	Mar./Jun.	Corporate Budget	887.70	887.70		Office Supplies / Stocks
350680000000	EXPANDING FOLDER W/O FASTENER	APO/DAP-SEC		Shopping	Mar./Jun.	N/A	Mar./Jun.	Mar./Jun.	Corporate Budget	821.70	821.70		Office Supplies / Stocks
350680000000	FILE FOLDER (SHORT)	APO/DAP-SEC		Shopping	Mar./Jun.	N/A	Mar./Jun.	Mar./Jun.	Corporate Budget	85.80	85.80		Office Supplies / Stocks
350680000000	FILE FOLDER (LONG)	APO/DAP-SEC		Shopping	Mar./Jun.	N/A	Mar./Jun.	Mar./Jun.	Corporate Budget	66.00	66.00		Office Supplies / Stocks
350680000000	TRAINING CATALOGUE FOLDER	APO/DAP-SEC		Shopping	Jan./Mar./May/Jul./Oct.	N/A	Jan./Mar./May/Jul./Oct.	Jan./Mar./May/Jul./Oct.	Corporate Budget	2,503.60	2,503.60		Office Supplies / Stocks
350680000000	MIMEO PAPER (A-4/GREEN)	APO/DAP-SEC		Shopping	Jan./Oct.	N/A	Jan./Oct.	Jan./Oct.	Corporate Budget	847.00	847.00		Office Supplies / Stocks
350680000000	MIMEO PAPER (A-4/YELLOW)	APO/DAP-SEC		Shopping	Jan./Oct.	N/A	Jan./Oct.	Jan./Oct.	Corporate Budget	847.00	847.00		Office Supplies / Stocks
350680000000	MIMEO PAPER A-4(BLUE)	APO/DAP-SEC		Shopping	Jan./Oct.	N/A	Jan./Oct.	Jan./Oct.	Corporate Budget	874.12	874.12		Office Supplies / Stocks
350680000000	CARTOLINA (WHITE)	APO/DAP-SEC		Shopping	Feb./Jun.	N/A	Feb./Jun.	Feb./Jun.	Corporate Budget	176.00	176.00		Office Supplies / Stocks
350680000000	CARTOLINA (GREEN)	APO/DAP-SEC		Shopping	Feb./Jun.	N/A	Feb./Jun.	Feb./Jun.	Corporate Budget	176.00	176.00		Office Supplies / Stocks
350680000000	CARTOLINA (YELLOW)	APO/DAP-SEC		Shopping	Feb./Jun.	N/A	Feb./Jun.	Feb./Jun.	Corporate Budget	176.00	176.00		Office Supplies / Stocks
350680000000	CARTOLINA (BLUE)	APO/DAP-SEC		Shopping	Feb./Jun.	N/A	Feb./Jun.	Feb./Jun.	Corporate Budget	176.00	176.00		Office Supplies / Stocks
350680000000	CARTOLINA (PINK)	APO/DAP-SEC		Shopping	Feb./Jun.	N/A	Feb./Jun.	Feb./Jun.	Corporate Budget	176.00	176.00		Office Supplies / Stocks
350680000000	PARCHMENT PAPER	APO/DAP-SEC		Shopping	Jan./Mar./Oct.	N/A	Jan./Mar./Oct.	Jan./Mar./Oct.	Corporate Budget	1,325.50	1,325.50		Office Supplies / Stocks
350680000000	STICKER PAPER (A4)	APO/DAP-SEC		Shopping	Feb./Jun.	N/A	Feb./Jun.	Feb./Jun.	Corporate Budget	550.00	550.00		Office Supplies / Stocks
350680000000	DOUBLE SIDED TAPE (1")	APO/DAP-SEC		Shopping	Feb./Jun.	N/A	Feb./Jun.	Feb./Jun.	Corporate Budget	1,100.00	1,100.00		Office Supplies / Stocks
350680000000	MASKING TAPE (1)3M	APO/DAP-SEC		Shopping	Mar./Aug.	N/A	Mar./Aug.	Mar./Aug.	Corporate Budget	303.11	303.11		Office Supplies / Stocks
350680000000	MASKING TAPE (2)3M	APO/DAP-SEC		Shopping	Mar./Aug.	N/A	Mar./Aug.	Mar./Aug.	Corporate Budget	385.00	385.00		Office Supplies / Stocks
350680000000	SCOTCH TAPE (1)	APO/DAP-SEC		Shopping	Mar./Aug.	N/A	Mar./Aug.	Mar./Aug.	Corporate Budget	309.38	309.38		Office Supplies / Stocks
350680000000	MAGIC TAPE (1)	APO/DAP-SEC		Shopping	Mar./Aug.	N/A	Mar./Aug.	Mar./Aug.	Corporate Budget	154.00	154.00		Office Supplies / Stocks
350680000000	GLUE STICK	APO/DAP-SEC		Shopping	Jan./Aug.	N/A	Jan./Aug.	Jan./Aug.	Corporate Budget	330.00	330.00		Office Supplies / Stocks
350680000000	CORRECTION TAPE	APO/DAP-SEC		Shopping	Jan./Aug.	N/A	Jan./Aug.	Jan./Aug.	Corporate Budget	550.00	550.00		Office Supplies / Stocks
350680000000	3-RING BINDER 1(FOLDER A-4)	APO/DAP-SEC		Shopping	Feb./Jun.	N/A	Feb./Jun.	Feb./Jun.	Corporate Budget	1,826.88	1,826.88		Office Supplies / Stocks
350680000000	3-RING BINDER 2 (FOLDER A-4)	APO/DAP-SEC		Shopping	Feb./Jun.	N/A	Feb./Jun.	Feb./Jun.	Corporate Budget	1,925.00	1,925.00		Office Supplies / Stocks
350680000000	3-RING BINDER 3" (FOLDER A-4)	APO/DAP-SEC		Shopping	Feb./Jun.	N/A	Feb./Jun.	Feb./Jun.	Corporate Budget	2,317.92	2,317.92		Office Supplies / Stocks
350680000000	RING BINDER SPIRAL (1/2)	APO/DAP-SEC		Shopping	Jan./Jun.	N/A	Jan./Jun.	Jan./Jun.	Corporate Budget	40.26	40.26		Office Supplies / Stocks
350680000000	RING BINDER SPIRAL (1)	APO/DAP-SEC		Shopping	Jan./Jun.	N/A	Jan./Jun.	Jan./Jun.	Corporate Budget	100.16	100.16		Office Supplies / Stocks
350680000000	RING BINDER SPIRAL (3/8)	APO/DAP-SEC		Shopping	Jan./Jun.	N/A	Jan./Jun.	Jan./Jun.	Corporate Budget	27.12	27.12		Office Supplies / Stocks
350680000000	RING BINDER SPIRAL (3/4)	APO/DAP-SEC		Shopping	Jan./Jun.	N/A	Jan./Jun.	Jan./Jun.	Corporate Budget	77.44	77.44		Office Supplies / Stocks
350680000000	FILE BOX	APO/DAP-SEC		Shopping	Jan./Jun.	N/A	Jan./Jun.	Jan./Jun.	Corporate Budget	2,585.00	2,585.00		Office Supplies / Stocks
350680000000	JUMBO CLIP 50MM	APO/DAP-SEC		Shopping	Feb./Jun./Oct.	N/A	Feb./Jun./Oct.	Feb./Jun./Oct.	Corporate Budget	132.00	132.00		Office Supplies / Stocks
350680000000	BINDER CLIPS 25MM (1")	APO/DAP-SEC		Shopping	Feb./Jun./Oct.	N/A	Feb./Jun./Oct.	Feb./Jun./Oct.	Corporate Budget	475.20	475.20		Office Supplies / Stocks