

**UPDATED APP 2018 (as of 29Nov2018) SUMMARY OF MOOE AND CAPITAL OUTLAY PER CENTER
FOR NON COMMON-USE SUPPLIES & EQUIPMENT (NON-CSE)**

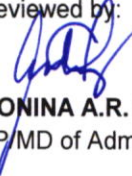
	Center	MOOE	CO	TOTAL
1	AD-LD	-	75,000.00	75,000.00
2	APO	87,694.00	25,000.00	112,694.00
3	CFG-REGULAR	22,623,794.00	1,268,500.00	23,892,294.00
4	CMCO	1,982,750.00	175,000.00	2,157,750.00
5	COD-REGULAR	30,979,900.00	1,015,000.00	31,994,900.00
6	COD-SP	70,140,000.00	30,350,000.00	100,490,000.00
7	COF	772,150.00	160,000.00	932,150.00
8	CORSEC	82,660.00	-	82,660.00
9	COSM	1,694,595.00	220,000.00	1,914,595.00
10	COSM-MIS	15,632,911.00	420,000.00	16,052,911.00
11	CRU-STAFF	-	390,000.00	390,000.00
12	DAP (RESEARCH & DEVELOPMENT)	-	11,000,000.00	11,000,000.00
13	DAPCC PASIG	3,923,830.00	4,487,500.00	8,411,330.00
14	DAPCC TAGAYTAY	23,210,900.00	344,283,500.00	367,494,400.00
15	DsM	8,811,300.00	265,000.00	9,076,300.00
16	ERT	-	-	-
17	FINANCE	620,000.00	375,800.00	995,800.00
18	GSD	6,855,000.00	33,450,000.00	40,305,000.00
19	GSD-ES	500,000.00	690,000.00	1,190,000.00
20	GSD-MVPOOL	1,800,000.00	8,300,000.00	10,100,000.00
21	GSD-SECURITY	-	10,000,000.00	10,000,000.00
22	GSPDM	27,362,955.84	-	27,362,955.84
23	HRD	14,346,380.00	-	14,346,380.00
24	HRMDD	8,250.00	53,000.00	61,250.00
25	IAS	-	40,000.00	40,000.00
26	IMC	751,460.00	-	751,460.00
27	LEGAL	16,150.00	80,000.00	96,150.00
28	LIBRARY	760,000.00	700,000.00	1,460,000.00
29	OMD-AD	134,200.00	10,000.00	144,200.00
30	OP	343,940.00	471,500.00	815,440.00
31	OSVP-P	1,349,190.99	102,000.00	1,451,190.99
32	OSVP-S	54,000.00	-	54,000.00
33	OSVPS - ASSET DEVT	-	-	-
34	PDC	44,858,208.60	1,747,000.00	46,605,208.60
35	PMDP	85,384,565.00	554,600.00	85,939,165.00
36	RA9184	548,900.00	285,000.00	833,900.00
37	REGISTRAR	674,000.00	35,000.00	709,000.00
38	RSSD	-	90,000.00	90,000.00
39	SHDP	20,704,920.00	245,000.00	20,949,920.00
	GRAND TOTAL	387,014,604.43	451,363,400.00	₱838,378,004.43

Prepared by:



ATTY. REMUS ROMANO A. REYES
Director, BAC Secretariat

Reviewed by:



MONINA A.R. DE ARMAS
VP/MD of Administrative Department

Endorsed by:



BERNARDO A. DIZON
BAC Chairperson (SO-2018-119)
Senior Vice President, Services



DR. ALAN S. CAJES
BAC Chairperson (SO-2018-120)
Dean, GSPDM

Noted by:



ATTY. ENGELBERT C. CARONAN, JR., MNSA
President and CEO, DAP