

DAP 2018 Performance Scorecard
PES Monitoring Report
**Monitoring of Accomplishments
(January – December 2018)**

Perspective	Strategic Objectives (SO) & Performance Measures (PM)		Formula	Weights	Accomplishments 2017	Target 2018	ACCOMPLISHMENTS			
							1 st Qtr 2018	2 nd Qtr 2018	3 rd Qtr 2018	4 th Qtr 2018 ⁱ
CUSTOMERS/ STAKEHOLDERS	SO1	Enhanced Competence of Government Officials								
	PM1	Completion rate	Number of graduates in GSPDM and PMDP over enrolled students per class	10%	GSPDM: 802 PMDP: 120	At least 90%	GSPDM: 10.19% PMDP: 24.3%	GSPDM : 10.19% PMDP: 98%	GSPDM: 58.31% PMDP: 88%	GSPDM: 96% PMDP: 99% (Average: 97.5%)
	PM2	Percentage of Re-Entry Plans (REPs), Action Plans & Projects (APPs), and Capstone accepted by the panel	Number of REPs, APPs, and Capstones accepted by the panel over total of REPs, APPs, and Capstones presented	10%	GSPDM: 100% PMDP: 100%	At least 85%	GSPDM: 11.67% PMDP: 0	GSPDM: 11.67% PMDP: 79%	GSPDM: 44.14% PMDP: 57%	GSPDM: 100% PMDP: 90% (Average: 95%)
	PM3	Number of international projects/hostings implemented	Total count of APO projects hosted or implemented by DAP	5%	Not committed in 2017	17	3	1	5	8 (Total: 17)
	PM4	Number of local and international public sector productivity specialist trained	Total count of APO projects hosted or implemented by DAP as the National Productivity Organization	5%	Not committed in 2017	50	28	26	0	35 (Total: 89)
			Subtotal	30%						