

Code (PAP)	Procurement Program/Project	END USER		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT		Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	72" SMART LED Television	ADMIN	GENERAL SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	120,000.00	-	120,000.00	
350680000000	72"Television Mounting Mechanism Assembly	ADMIN	GENERAL SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Assorted Maintenance Tools	ADMIN	GENERAL SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00	-	1 lot
350680000000	Books/ Literatures (Building Code, Mech'l / Elec'l / Civil Codes, etc.)	ADMIN	GENERAL SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Ceiling/ Exhaust Fans to include related accessories, eg. Cabling, outlets, switches, etc. to complete commissioning	ADMIN	GENERAL SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Comprehensive Preventive Maintenance for Individual, Inverter-type aircon Units	ADMIN	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	-	500,000.00	Revised Title from "Portable engine - gas driven sewage/sump pump including replacement of pipes, gate valve, check valve and other accessories"
350680000000	Comprehensive Service Maintenance for 2 Elevator Cars	ADMIN	GENERAL SERVICES DIVISION	Direct Contracting	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	700,000.00	700,000.00	-	
350680000000	Computer Desktop	ADMIN	GENERAL SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	120,000.00	-	120,000.00	
350680000000	Design & Renovate Cyber Gym at Floor 7A incldg power, telephone, data cabling provision	ADMIN	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	850,000.00	850,000.00	-	
350680000000	Design & Renovate Various Floor Areas incldg power, telephone, data cabling provision	ADMIN	GENERAL SERVICES DIVISION	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	5,500,000.00	5,500,000.00	-	
350680000000	Design and Installation of New Generator Set for 440V Power (emergency power supply for AC System) including architectural, structural and mechanical works for genset room	ADMIN	GENERAL SERVICES DIVISION	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	7,000,000.00	-	7,000,000.00	1 Lot
350680000000	Emergency Preparedness Drills/ Business Continuity Resiliency Trainings + Materials	ADMIN	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00	-	1 Lot
350680000000	Emergency Safety Eqpt/ Disaster Evacuation Tools & Paraphernalias	ADMIN	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00	1,500,000.00	-	
350680000000	E-Transportation Servicing	ADMIN	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Implement tune-up works incldg repair of related genset parts&/or accessories	ADMIN	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Individual Aircon Units including electrical feederlines, panel boards, circuit breakers, etc.	ADMIN	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00	-	1,500,000.00	1 lot
350680000000	Install added systems/ devices for electricity conservation of aircon system	ADMIN	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	-	500,000.00	
350680000000	Installation of Modular Workstations incldg provision of structured cabling	ADMIN	GENERAL SERVICES DIVISION	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,500,000.00	-	2,500,000.00	
350680000000	Installation of New Fire Alarm System incldg main FA panel, strobe lights, high-decibel sirens/bells, smoke-heat detectors, cabling/ wires + other related accessories/ consumables for all floors incldg deck, mezzanine & basement in order to complete FA system's commissioning	ADMIN	GENERAL SERVICES DIVISION	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	4,500,000.00	-	4,500,000.00	