

Code (PAP)	Procurement Program/Project	END USER		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT		Ads/Posting of IB/REI	Subm & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Computer Desktop (i5)	ADMIN	LOGISTICS DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	150,000.00	-	150,000.00	3
350680000000	Fax Machine	ADMIN	LOGISTICS DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	10,000.00	-	10,000.00	1
350680000000	Open Shelves (72" (H) x 48" (W) x 16" (D)	ADMIN	LOGISTICS DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	-	50,000.00	4
350680000000	Plastic Pallets (31.5" x 47.2")	ADMIN	LOGISTICS DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	15.00	-	15.00	4
350680000000	UPS	ADMIN	LOGISTICS DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	10,000.00	-	10,000.00	2
350680000000	72" SMART LED Television	ADMIN	GEN SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	120,000.00	-	120,000.00	1 unit
350680000000	72"Television Mounting Mechanism Assembly	ADMIN	GEN SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	10,000.00	-	10,000.00	1 unit
350680000000	Assorted Maintenance Tools	ADMIN	GEN SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00	-	1 lot
350680000000	Books/ Literatures (Building Code, Mech'l / Elec'l / Civil Codes, etc.)	ADMIN	GEN SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	10,000.00	-	10,000.00	1 lot
350680000000	Ceiling/ Exhaust Fans to include related accessories, eg. Cabling, outlets, switches, etc. to complete commissioning	ADMIN	GEN SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	100,000.00	-	100,000.00	1 lot
350680000000	Comprehensive Service Maintenance for 2 Elevator Cars	ADMIN	GEN SERVICES DIVISION	Sec. 53.9 Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	750,000.00	750,000.00	-	1 lot/ year (Renewal/ or Extension of Contract)
350680000000	Computer Desktop	ADMIN	GEN SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	120,000.00	-	120,000.00	2 units
350680000000	Design & Renovate Cyber Gym at Floor 7A incldg power, telephone, data cabling provision	ADMIN	GEN SERVICES DIVISION	Sec. 53.9 Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	850,000.00	850,000.00	-	1 lot
350680000000	Design & Renovate Various Floor Areas incldg power, telephone, data cabling provision	ADMIN	GEN SERVICES DIVISION	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	5,500,000.00	-	5,500,000.00	1 lot
350680000000	Design and Installation of New Generator Set for 440V Power (emergency power supply for AC	ADMIN	GEN SERVICES DIVISION	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	7,000,000.00	-	7,000,000.00	1lot
350680000000	Emergency Preparedness Drills/ Business Continuity Resiliency Trainings	ADMIN	GEN SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00	-	1 lot
350680000000	Emergency Safety Eqpt/ Disaster Evacuation Tools & Paraphernalias	ADMIN	GEN SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00	-	1,500,000.00	1 lot
350680000000	E-Transportation Servicing	ADMIN	GEN SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	-	1 lot
350680000000	Implement tune-up works incld repair of related genset parts&/or accessories	ADMIN	GEN SERVICES DIVISION	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00	-	1 lot