



Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Security Services	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	9,000,000.00	9,000,000.00	-	FOR ACADEMY SECURITY SERVICES
35068000000	Installation of New Fire Alarm System incldg main FA panel, strobe lights, high-decibel sirens/bells, smoke-heat detectors, cabling/ wires + other related accessories/ consumables for all floors incldg deck, mezzanine & basement in order to complete FA system's commissioning	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	4,500,000.00	-	4,500,000.00	FOR BUILDING CODE COMPLIANCE
35068000000	Additional Access Points, Network Switches for Main Server and Dormitory Area	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00	-	2,500,000.00	FOR BUILDING MAINTENANCE
35068000000	Antivirus Renewal (for 60 users)	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	85,000.00	-	85,000.00	FOR BUILDING MAINTENANCE
35068000000	Assorted Maintenance Tools	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	FOR BUILDING MAINTENANCE
35068000000	Automatic Fire Suppression System for Dormitory Building	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	7,000,000.00	7,000,000.00	-	FOR BUILDING MAINTENANCE
35068000000	BUILDING MANAGEMENT SYSTEM	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	FOR BUILDING MAINTENANCE
35068000000	CAD Services - Review and Rechecking of Existing As-Built Engineering Plans of DAPCC-T	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	FOR BUILDING MAINTENANCE
35068000000	CASSETTE TYPE EXHAUST FANS	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	24,000.00	-	24,000.00	FOR BUILDING MAINTENANCE
35068000000	CCTV cameras and software and installation	DsM	DAVAO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	FOR BUILDING MAINTENANCE
35068000000	Complete DAED (Detailed Architectural and Engineering Design) for the Supply and Installation of New Generator Set as back-up power for the Airconditioning System, 440V system	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	FOR BUILDING MAINTENANCE
35068000000	Construction of Piping System to reuse treated water from STP (landscaping use)	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	-	250,000.00	FOR BUILDING MAINTENANCE
35068000000	Construction of Rainwater Harvester System	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	FOR BUILDING MAINTENANCE
35068000000	Construction of Storage House (beside Concourse/Connecting Hallway)	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	FOR BUILDING MAINTENANCE
35068000000	Conversion of Cottage 7&8 into two (2) sets of Two-Storey Villa	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	16,000,000.00	16,000,000.00	-	FOR BUILDING MAINTENANCE
35068000000	Conversion of Room 117 to PWD Room	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	FOR BUILDING MAINTENANCE
35068000000	Conversion of Workshop 1,2&3 to Pilot FCIL Room	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	FOR BUILDING MAINTENANCE
35068000000	DESIGN OF OUTDOOR CO-CREATION AREA	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	FOR BUILDING MAINTENANCE
35068000000	Detailed Architectural and Engineering Design Services for DAPCC-T Projects	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	-	900,000.00	FOR BUILDING MAINTENANCE
35068000000	DSL INTERNET SUBSCRIPTION (4 MBPS)	DAPCC	TAGAYTAY	NO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	FOR BUILDING MAINTENANCE
35068000000	EXHAUST FANS WALL MOUNTED TYPE	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	-	12,000.00	FOR BUILDING MAINTENANCE